

Worksheet for Calculation of Diocesan Support for 2012

_____ City _____ Parish _____

Step 1: Operating Expenses (from budget approved at Annual Meeting)

Total Operating Expenses _____

Less: Diocesan aid for operating expenses _____

Less: Assessment expense _____

Less: Outreach from operating budget _____

Enter these amounts as positive numbers.

Normal Operating Expenses (NOE) A

Step 2. Calculate Support using the formula

a. 10% of the lesser of NOE or \$50,000 _____

b. 13% of NOE > \$50,000 and <= \$150,000 _____

c. 16% of NOE > \$150,000 and <= \$250,000 _____

d. 19% of NOE greater than \$250,000 _____

Estimated Annual Support (Total of lines a.-d.) B

Step 3: Enter 2012 Support Commitment

Must equal or exceed value in box B C

Estimated Monthly Payment (box C divided by 12)

Average % NOE (minimum) (box C divided by box A) D

Prepared by: _____

Contact information: _____

Date: _____